

FIRST SET OF DOCUMENT AND INFORMATION REQUESTS OF
THE DEPARTMENT OF COMMUNICATIONS AND ENERGY TO
BOSTON GAS COMPANY, COLONIAL GAS COMPANY AND ESSEX GAS COMPANY
D/B/A KEYSPAN ENERGY DELIVERY NEW ENGLAND

D.T.E. 04-62

Respondent: Ann Leary

Information Request DTE 1-29

- Q. Refer to Exhibit KED/EDA-6 (a).
- (a) Calculate the Annual CGA for Boston Gas, Essex, and Colonial based on the **actual charges** incurred by each Company.
 - (b) For each company, show the difference between the Annual CGA figures calculated in (a) above, and the Annual CGA figures in Exhibit KED/EDA-6(a). Express your answer in absolute and percentage terms.
 - (c) For each company, show the difference between the Annual CGA figures calculated in (a) above, and the Annual CGA figure for the “Combined Existing Portfolio” in Exhibit KED/EDA-6(a). Express your answer in absolute and percentage terms.
 - (d) For each company, show the difference between the Annual CGA figures and the CGA figure for the “Combined Existing Portfolio” in Exhibit KED/EDA-6(a). Express your answer in absolute and percentage terms.
- A. The Company is not able to perform the requested analysis because the “actual charges” incurred by each company are not yet known. Specifically, the referenced charges are for the period November 1, 2003 through October 31, 2004. As a result, the Company does not have yet have the data to compare actual charges to the costs projected in the CGA filings submitted to the Department in November 2003.